



## **FY2016 Annual Work Plan**

### **Asotin County Conservation District**

For More Information Contact:

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#### **Mission of the Asotin County Conservation District**

- *"To advocate, educate and assist people in responsible land management and agricultural practices that conserve and improve air, soil and water quality and fish and wildlife habitat for present and future generations."*

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#### **Natural Resource Priorities and Goals:**

**Work in watersheds throughout Asotin County that address factors limiting ESA listed species. (steelhead, spring chinook, fall chinook, bull trout)**

- Upland – Decrease sedimentation delivered to streams and improve water quality through upland practices.
- Riparian – Improve riparian areas through tree planting, riparian fencing and off stream water developments.
- Livestock – Improve heavy use and feeding areas associated with streams through fencing, tree planting, nutrient management and off stream water developments. Improve rangelands through managed grazing, fencing and water developments for better grazing distribution and noxious weed management.
- Instream – Complete instream projects to improve fisheries habitat and implement post project tree planting to develop shading in project area.
- Forestry – Promote protection and restoration of functioning forest habitat by replacing culverts, reducing sediments from roads and supporting RMAP activities. Participate in the CWPP, Fire Wise, complete home assessments and complete fuel reduction and forest health projects.
- Monitoring – Evaluate progress and success of projects, water quality and endangered species.
- Noxious Weed Management – Decrease noxious weed populations throughout the entire county.

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#### **Information – Education Priorities and Goals:**

**Promote an awareness and importance of the District and NRCS' role in handling local resource issues and instill a conservation ethic with county producers, youth and others.**

- Hold tours emphasizing upland BMPs, stream work, feedlot improvement projects, CREP or other USDA/District programs completed in Asotin County.
- Provide growers with information promoting wise use of natural resources & conservation practices, availability of programs, upcoming events, introduction of new conservation techniques, and reporting on accomplishments made by the District and growers through newsletters, ACCD website, WSCC Facebook, and articles in newspaper or TV/media coverage.
- ACCD is in the process of transitioning newsletter to electronic availability and creating and expanding existing email list to provide landowners with immediate notifications and updates.

- Hold an annual meeting and board supervisor election to update producers and interested citizens on current conservation
  - Provide financial support to Franklin CD for Wheat Week Program in Asotin County Elementary Schools.
  - Involve students in natural resource restoration projects if projects become available.
  - Provide education days to Asotin County students regarding conservation practices, sustainability of natural resources, and watershed protection and enhancement.
  - Provide continued support to classrooms with fish-rearing aquariums – Salmon in the Classroom.
  - Continue the Envirothon competition to involve local students and teachers. Provide necessary coordination with the goal that at least two teams from Asotin County compete in a local and/or regional contest with one team progressing onto the state contest.
  - Attend training sessions to increase the skills of employees.
  - Attend local committee meetings for County Commissioners, Asotin City Council, Clarkston City Council, Clarkston PUD, Asotin County Wheat Grower's, Cattlemen's, Weed Board, Nez Perce Tribe and other groups as needed.
  - Annual District Tree Sale
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#### **District Operations Priorities, Goals & Funding Sources:**

##### **Maintain efficient and effective District Operations.**

- Maintain annual District budget
  - Administer benefit programs such as health insurance, DCP and cafeteria plan.
  - Attend trainings.
  - Maintain accurate personnel management records.
  - Administer grants effectively.
  - Complete grant applications.
  - Maintain accurate accounting system using BARS.
  - Participate on committees, task forces and work groups.
  - Encourage supervisor participation on committees, at trainings and WACD sponsored events.
  - Workload analysis, office reorganization and cross training.
  - Anticipated funding sources are Bonneville Power Administration, Department of Ecology, Recreation and Conservation Office/Salmon Recovery Funding Board and Washington State Conservation Commission.
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## FY2015 Annual Work Plan Asotin County Conservation District

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### Current Program Activities by Funding Source

#### Program Area:

Goal(s): Continued Coordination and Implementation of Asotin County Watershed Projects

Funding Source(s): **BPA**

Activities for FY2016	Target Dates	Time (Days) Required	Estimated Funding
Coordinate fish habitat enhancement and restoration in Asotin Creek Watershed and ensure that projects meet accepted environmental and biological standards	July 1 to June 30	75	\$85,000
Coordinate with other agencies and co-managers working on salmon habitat enhancements and restoration in Asotin Creek	July 1 to June 30	30	\$26,000
Coordinate activities that keep citizen and technical agencies involved in the Model Watershed Process	July 1 to June 30	10	\$12,000

#### Program Area: **BPA Cost-Share Programs**

Goal(s): Implement Projects

Funding Source(s): **BPA**

Activities for FY2016	Target Dates	Time (Days) Required	Estimated Funding
Cost-Share Projects – tree & shrub planting, riparian fencing, off stream water developments, residue management projects, farmland conversion, sediment basins and other upland BMPs	July 1 to June 30	See Asotin Administration & Couse/Tenmile Administration	\$296,000

**Program Area: BPA Information & Education Programs**

Goal(s): Continued Information and Education dissemination for Asotin Creek Watershed Projects and Classroom Activities

Funding Source(s): **BPA**

Activities for FY2016	Target Dates	Time (Days) Required	Estimated Funding
Information – Newsletters,tours and promote conservation practices & maintain website	July 1 to June 30	4	\$2,500
Education – Salmon in Classroom, Envirothon, Water Quality Projects, Misc. educational projects	July 15 to June 10	8	\$2,800

**Program Area: Geomorphic and Watershed Assessment**

Goal(s): Assessment of stream conditions and identification of projects and project types to address resource concerns

Funding Source(s): **BPA**

Activities for FY2016	Target Dates	Time (Days) Required	Estimated Funding
Sediment Budget Assessment	July 1 to Sept 30	5	\$41,000
Watershed Assessment	Oct 1 to June 30	15	\$65,000

**Program Area: CREP Technical Assistance**

Goal(s): Enroll landowners into CREP program for purpose of streamside restoration

Funding Source(s): **WSCC**

Activities for FY2016	Target Dates	Time (Days) Required	Estimated Funding
Secure the commitment of landowners to participate in CREP and implement activities associated with the CREP contracts including maintenance. Provide technical assistance to eligible landowners, coordinate with FSA & NRCS, facilitate installation of BMPs, coordinate the PIP loan for CREP & CCRP contracts and coordinate the maintenance portion of the contracts, maintain the CREP database,	July 1 to June 30	75	\$45,000
Implement the CREP grant efficiently. Grant administration, market CREP, attend grant related training and participate on the WACD CREP committee	July 1 to June 30	75	\$25,000

**Program Area: CREP Cost-Share & Maintenance Programs**

Goal(s): Coordinate WCC and FSA resources to enroll acres in the CREP Program in a cost-effective manner.

Funding Source(s): **WSCC**

Activities for FY2016	Target Dates	Time (Days) Required	Estimated Funding
Cost-Share – Financial assistance to landowners for the implementation of the BMP's necessary to implement the CREP Program.	July 1 to June 30	See CREP Tech. Asst.	\$50,000
Maintenance – Financial assistance to landowners for the maintenance of the BMP's necessary to implement the CREP Program	July 1 to June 30	See CREP Tech. Asst.	(Portion of the CREP C-S)

**Program Area: Implementation**

Goal(s): Maintain long-term sustainability of cropland and available resources and decrease sediment delivered to the Snake River and its tributaries.

Funding Source(s): **WSCC**

Activities for FY2016	Target Dates	Time (Days) Required	Estimated Funding
Technical Assistance for cost-share projects, noxious weed projects, participate in EQIP Local Working Group, STAC, RC&D and others	July 1 to June 30	25	\$15,000
Administer the Implementation grant	July 1 to June 30	12	\$10,000
Cost-Share Projects – BMPs including but not limited to water developments, pasture/hayland planting, fencing, sediment basins, multipurpose ponds and critical area planting and non-commercial projects	July 1 to June 30	See Tech Asst. & Admin.	\$50,000

**Program Area: DOE STI**

Goal(s): Support CREP, CCRP and other buffer restoration projects and conduct water & air temperature monitoring.

Funding Source(s): **DOE**

Activities for FY2016	Target Dates	Time (Days) Required	Estimated Funding
Project Administration/Management – Provide effective administration and management of this grant project, maintenance of all project records, Submit all required performance items, progress reports, financial vouchers, and maintenance of all project records.	July 1 to June 30	3	\$25,000
Best Management Practice Implementation – Design cost-effective off-stream watering facilities, make sure riparian improvements and BMP	July 1 to June 30		\$65,000

implementation projects are consistent with NRCS and/or professional engineering standards and with riparian buffer requirements.			
Outreach & Education – provide educational opportunities for landowners including a workshop, articles in the newsletter and handouts/mailings	July 1 to June 30	12	\$5,000
Monitoring – conduct tidbit water & air temperature monitoring, Sediment Budget Assessment (partner with BPA funding)	July 1 to June 30	12	\$8,000

**Program Area: Lead Entity**

Goal(s): Coordinate a Citizen and Technical Committee to Submit a Snake River Habitat Project List for SRFB Funding Cycles

Funding Source(s): **Walla Walla Community College**

Activities for FY2016	Target Dates	Time (Days) Required	Estimated Funding
Identify potential projects and work with sponsors/landowners	July 1 to June 30	5	\$1,500
Coordinate Citizen and Technical Group Membership for Asotin County	July 1 to June 30	2	\$500
Assist the Lead Entity Program Manager with the Habitat Work Schedule by providing information about current, past and potential future projects funded by but not limited to the SRFB process.	July 1 to June 30	3	\$1,000
Attend Planning Meetings (i.e. WRIA 35 watershed planning, Regional Recovery Meeting, Lead Entity and Regional Technical Team meetings and LEAG meetings at the request of the Lead Entity Coordinator.)	July 1 to June 30	6	\$5,000

**Program Area: Headgate Dam Fish Passage**

Goal(s): Remove a fish Passage barrier by notching Headgate Dam allowing juvenile fish to migrate upstream to additional rearing habitat

Funding Source(s): **RCO/SRFB**

Activities for FY2016	Target Dates	Time (Days) Required	Estimated Funding
Complete notching of Dam, instream work and revegetation.	July 1 to June 30	10	\$135,000
Administer grant	July 1 to June 30	4	\$ 5,000

**Program Area: Rattlesnake Cr SR129 Culvert Replacement**

Goal(s): Remove a fish passage barrier by replacing a culvert with a bridge.

Funding Source(s): **RCO/SRFB**

Activities for FY2016	Target Dates	Time (Days) Required	Estimated Funding
Contractor bidding/selection process & start restoration (instream work will start July 2015)	Jan1 to June 30	10	\$285,000
Administer grant	July1 to June 30	6	\$10,000

**Program Area: IMW Riparian Restoration**

Goal(s): Improve riparian vegetation along Charley Creek, North Fork and South Fork Asotin Creek.

Funding Source(s): **RCO/SRFB**

Activities for FY2016	Target Dates	Time (Days) Required	Estimated Funding
Administer grant	July 1 to June 30	4	3,000
Complete planting of identified riparian areas and provide maintenance (watering and weed control)	Jan 1 to June 30	10	30,000



## FY2016 Annual Budget Asotin County Conservation District



	Administrative	Consultants	Cost-Share	Totals
<b>Asotin BPA</b>	123,000	106,000	296,000	<b>525,000</b>
<b>CREP*</b>	70,000		50,000	<b>120,000</b>
<b>Implementation</b>	25,000		50,000	<b>75,000</b>
<b>DOE STI</b>	38,000		65,000	<b>103,000</b>
<b>Lead Entity</b>	8,000			<b>8,000</b>
<b>SRFB Headgate</b>	5,000		135,000	<b>140,000</b>
<b>SRFB Rattlesnake CR SR 129 Culvert Repl.</b>	10,000		285,000	<b>295,000</b>
<b>SRFB IMW Riparian Restoration</b>	3,000		30,000	<b>33,000</b>
<b>Totals</b>	<b>282,000</b>	<b>106,000</b>	<b>911,000</b>	<b>1,299,000</b>

\*This budget does not include the CREP PIP Loan and other miscellaneous income received by the District.

\*\*This budget does not include any additional funds that may be received from Category 3 requests.